

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5	6 = (3 - 4)	
DESARROLLO SOCIAL	\$38,932,410.00	\$5,902,852.90	\$44,835,262.90	\$2,740,355.77	\$2,009,473.15	\$42,094,907.13	
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$38,932,410.00	\$5,902,852.90	\$44,835,262.90	\$2,740,355.77	\$2,009,473.15	\$42,094,907.13	
Total del Gasto	\$38,932,410.00	\$5,902,852.90	\$44,835,262.90	\$2,740,355.77	\$2,009,473.15	\$42,094,907.13	

MA. LOURDES VAZQUEZ MIRANDA
TITULAR DEL AREA ADMINISTRATIVA

Ma. Elizabeth Rodriguez Romero
MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL